



# W.A.E. 2015 FINAL RESULTS

## FINANCIAL BOARD REPORT ON YEAR 2015

### FINAL BALANCE SHEET ACCOUNTING 2015

ASSETS		DEBIT	
WORDING	AMOUNT	WORDING	AMOUNT
BANK ACCOUNT END OF PERIOD	118614 €	BANK ACCOUNT BEGINNING OF PERIOD	- 24751,40 €
CREDITS TO BE RECIEVED	0€		
PROVISION FOR RISK	0€		
CASH	0 €	RESULT ON EXERCICE 2015	- 93862,60 €
FINAL RESULT	118614,00 €		- 118614,00 €

We started the year with a credit balance in our bank of: **24751,40 €**

### The main charges in “the counts 6” have been:

- Web site, photos, financial program 3585,30 €
- Material and equipment (computer): 450,00 €
- Medals: 3475,17 €
- Athlete prices in “Grands Prix”: 4000,00 €
- Prices for the Clubs Final: 9000,00 €
- Council meetings: 3275,82 €
- Judges committee: 25841,72 €
- Junior Committee: 6890,00 €
- TD Expenses: 1100,00 €
- D.T.A.C: 6579,68 €
- Para-archery Committee for 510,66 €
- Car expenses / Secretary general: 6000 €
- Cost on Baku for travels and stays: 9021,02 €
- Financial charges on bank count: 419,14 €

The total amount of the charges is: **80148,51 €**



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## ➤ The main products in the “counts 7” have been:

- W.A. fees: 34437,80 €
- W.A./ DTAC: 6754,53 €
- Sales of products (new flags): 120 €
- Sponsors for Clubs final: 8100,00 €
- Fees and contributions / BAKU: 124566,91 €  
[Baku grants: 95000,00 €]  
[Reimbursements for judges and officials: 21691,07 €]  
[Reimbursements on travel costs to Baku: 7875,84 €]
- Financial products and return from bank: 31,87 €

The total amount of the products is: **174011,11 €**

- **The general result of the year 2015 is: + 93862,60 €**

- **We ended year 2015 with a credit balance in the bank of: 118 614,00 €.**

We still have in parallel a partnership with Ragim and Ianseo, so that we can do actions to some countries in the D.T.A.C. of local M.A.s.

I would like to thank our President, our Secretary General and the members of the Council who gave me the opportunity in developing these accounts.

**Counts closed on 29 february 2016.**

A handwritten signature in black ink, appearing to read "C. LAFOREST", written over a light blue background.

C. LAFOREST